

SUPPLEMENTAL BUDGET

Agency 740

Contributions to Retirement Systems

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority		141,500		141,500
Supplemental Changes				
Non-Rate Pension Adjustments		(2,000)		(2,000)
Subtotal - Supplemental Changes		(2,000)		(2,000)
Total Proposed Budget		139,500		139,500
Difference		(2,000)		(2,000)
Percent Change		(1.4)%		(1.4)%

SUPPLEMENTAL CHANGES

Non-Rate Pension Adjustments

This item adjusts funding for the state's contributions to the Law Enforcement Officers' and Firefighters' Retirement System Plan 2 to reflect updated data from the Department of Retirement Systems.